

Big Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>1,140</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,140</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>296,858</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>5,904,044</u>	
5b. Personal Property 2010	- <u>5,341,910</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>562,134</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>213,817</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,072,809</u>	
8. Total Estimated Valuation July 1, 2011	<u>34,218,764</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>33,145,955</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03237</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>37</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,177</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,177</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,140	105	3	21	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,140	105	3	21	0

County Treasurer's Motor Vehicle Estimate 105

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 21

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09211

Recreational Vehicle Factor 0.00263

16/20M Vehicle Factor 0.01842

Slider Factor 0.00000

Big Creek Township

2012

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,100	2,794	1,184
Receipts:			
Ad Valorem Tax	2,614	707	xxxxxxxxxxxxxxxx
Delinquent Tax	6	0	0
Motor Vehicle Tax	304	163	105
Recreational Vehicle Tax	8	0	3
16/20 M Vehicle Tax	26	10	21
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,958	880	129
Resources Available:	5,058	3,674	1,313
Expenditures:			
Administration - Per Diem	2,100	2,100	2,100
General Expense - Other	164	265	265
Liability Insurance	0	125	125
Capital Outlay	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,264	2,490	2,490
Unencumbered Cash Balance Dec 31	2,794	1,184	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,940	2,490	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,490
Tax Required			1,177
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,177

NOTICE OF BUDGET HEARING

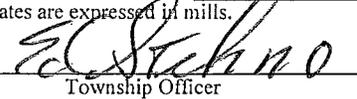
2012

The governing body of Big Creek Township
Ellis County
 will meet on Aug at 15 at 8:00 AM 921 W 41st for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at 921 W 41st and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,264	0.088	2,490	0.035	2,490	1,177	0.034
Debt Service							
Road							
Special Machinery							
Totals	2,264	0.088	2,490	0.035	2,490	1,177	0.034
Less: Transfers	0		0		0		
Net Expenditure	2,264		2,490		2,490		
Total Tax Levied	2,642		1,140		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,981,708		32,550,780		34,218,764		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

 Township Officer

(Published in The Hays Daily News July 29, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Big Creek Township
Ellis County

will meet on August 15, 2011 at 8:00 A.M. at 921 W. 41st,
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds
and the amount of ad valorem tax.

Detailed budget information is available at 921 W. 41st, and will be available at this hearing.

BUDGET SUMMARY

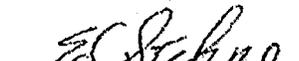
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limit
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,264	0.088	2,490	0.035	2,490	1,177	0.034
Debt Service							
Road							
Special Machinery							
Totals	2,264	0.088	2,490	0.035	2,490	1,177	0.034
Less: Transfers	0		0		0		
Net Expenditures	2,264		2,490		2,490		
Total Tax Levied	2,642		1,140		XXXXXXXXXXXXXXXX		
Assessed Valuation Township	29,861,708		32,550,780		34,218,764		

Outstanding Indebtedness.

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer